



Plainview-Old Bethpage CSD 2025-2026

High School Proposed Budget Workshop # 3

Board of Education Meeting
March 25, 2025



***EVERY STUDENT MATTERS
EVERY MOMENT
COUNTS***

High School Goals

- Allocate funds for school-wide events to promote a sense of belonging
- Support clubs to encourage participation and leadership
- Support training for teachers and staff in MTSS implementation and data-driven decision-making
- Prioritize school safety and mental health support services.
- Maintain the existing academic programs that offer all students opportunities to succeed
- Continue the growth of Career and Technical Education Programs with work-based learning and career internship opportunities
- Support students' participation in local, national, and international organizations and competitions





High School Points of Pride 2024-2025

- Five 2025 National Merit Scholarship Semi - Finalists
- One 2025 Special Scholarship Candidate, National Merit Scholarship Competition
- One 2025 Coca Cola Scholars Program Regional Finalist
- One 2025 Coca Cola Scholars Program Semi – Finalist
- Twenty Commended Students in the National Merit Program
- One 2025 Regeneron Science Talent Search Scholar
- One Arie A. Bucheister Memorial Scholarship, Career Day Inc.
- One Special Recognition Award, Career Day Inc.



High School Planned Initiatives 2025-2026

- Students will engage in reflection on critical thinking, civic responsibility, and conflict resolution through grade-level assemblies and integrated learning experiences
- Continue building a culture of care through promoting social-emotional learning.
- Prioritize supervision and mental health resources to create a safe and supportive learning environment



High School Historical Perspective 2025-2026



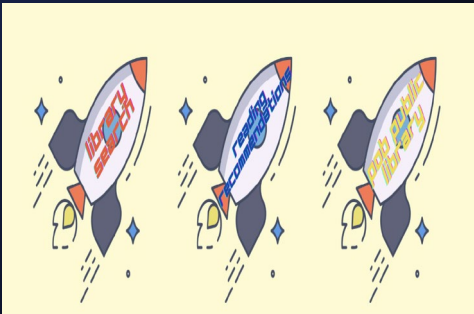
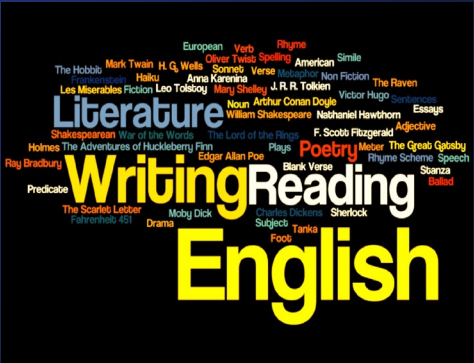
Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2020-280-35-00-00	JFK Equipment	-	22,827	9,000	-13,827	-60.57%
2020-502-35-00-00	JFK Office Supplies	18,621	17,375	18,000	625	3.60%
2020-581-35-00-00	JFK Supplies - Copiers	-	1,000	-	-1,000	-100.00%
2110-250-35-00-00	JFK Equipment	28,710	29,630	29,630	-	0.00%
2110-400-35-00-00	JFK Drivers Education	59,040	84,680	84,680	-	0.00%
2110-405-35-00-00	JFK Field Trips	11,718	32,381	42,500	10,136	31.33%
2110-412-35-00-00	JFK Contractual	10,435	13,785	3,925	-9,860	-71.53%
2110-417-35-00-00	JFK Graduation Expenses	38,128	43,178	48,178	3,000	6.95%
2110-449-35-00-00	JFK Contractual	8,430	10,354	10,038	-315	-3.04%
2110-489-35-00-00	JFK Science Curric Ptnrs	4,675	13,380	17,080	3,700	27.65%
2110-481-35-00-00	JFK Textbooks	2,091	7,650	7,650	-	0.00%
2110-481-35-00-01	JFK Math Textbooks	104,971	48,280	-	-48,280	-100.00%
2110-481-35-00-02	English 7-12 Textbooks	11,527	11,404	-	-11,404	-100.00%
2110-481-35-00-03	Social Studies Textbooks	111,816	59,100	-	-59,100	-100.00%
2110-481-35-00-04	Science Textbooks	11,402	38,475	-	-38,475	-100.00%
2110-481-35-00-07	World Languages Textbooks	53,910	43,087	-	-43,087	-100.00%
2110-481-35-00-09	Business Textbooks	6,622	9,400	-	-9,400	-100.00%
2110-520-35-00-00	JFK Supplies Instruction	104,819	130,782	88,475	-44,307	-33.88%
2110-525-35-00-00	JFK Supply Parts - Repair	-	1,800	-	-1,800	-100.00%
2110-580-35-00-00	JFK Supplies Copiers	27,816	30,000	30,000	-	0.00%
2110-590-35-00-00	JFK equipment under \$2.5K	29,174	7,214	9,690	2,476	34.32%
2280-494-35-00-00	BOCES Occ Ed Tuition	293,640	275,000	335,000	60,000	21.82%
2332-490-35-00-00	BOCES Services	133,190	215,000	215,000	-	0.00%
2810-449-35-00-00	Guidance - Contractual	-	1,500	1,500	-	0.00%
2810-553-35-00-00	JFK Supplies - Guidance	1,641	3,700	2,470	-1,230	-33.24%
2815-554-35-00-00	JFK Supplies Health Svc	2,321	2,800	3,000	200	7.14%
2850-430-35-00-00	JFK Contractual - Club	33,567	88,300	88,500	200	0.23%
2850-505-35-00-00	JFK Supplies - Clubs	40,000	55,000	75,000	20,000	36.36%
Total GENERAL FUND		1,142,262	1,291,062	1,113,317	-177,745	-13.77%



Budget Update & Changes

Previous Codes by building		New District Wide Code	
2110-481-32-00-04	Science Textbooks		
2110-481-35-00-04	Science Textbooks	2110-481-00-00-04	DW Science Textbooks
2110-481-36-00-04	Science Textbooks	2110-520-00-00-04	DW Science Supplies
2110-481-32-00-07	World Languages Textbooks		
2110-481-35-00-07	World Languages Textbooks	2110-481-00-00-07	DW World Lang Textbooks
2110-481-36-00-07	World Languages Textbooks	2110-520-00-00-07	DW World Lang Supplies
2110-481-32-00-09	Business Textbooks		
2110-481-35-00-09	Business Textbooks	2110-481-00-00-09	DW Business Textbooks
2110-481-36-00-09	Business Textbooks	2110-520-00-00-09	DW Business Supplies





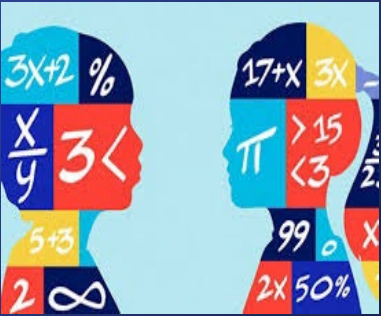
Budget Update & Changes English

Previous Codes by Building		New District Wide Code	
2110-481-32-00-02	English 7-12 Textbooks		
2110-481-35-00-02	English 7-12 Textbooks	2110-481-00-00-02	DW English Textbooks
2110-481-36-00-02	English 7-12 Textbooks	2110-520-00-00-02	DW English Supplies

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2110-481-00-00-02	DW English Textbooks	-	-	22,620	22,620	****.***%
2110-481-32-00-02	English 7-12 Textbooks	4,158	5,600	-	-5,600	-100.00%
2110-481-35-00-02	English 7-12 Textbooks	11,527	11,404	-	-11,404	-100.00%
2110-481-36-00-02	English 7-12 Textbooks	11,219	6,020	-	-8,020	-100.00%
2110 Function Subtotal		26,904	23,024	22,620	-404	-1.75%
Total GENERAL FUND		26,904	23,024	22,620	-404	-1.75%

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2110-520-00-00-02	DW English Supplies	-	-	3,570	3,570	****.***%
2110 Function Subtotal		-	-	3,570	3,570	****.***%
Total GENERAL FUND		-	-	3,570	3,570	****.***%



Budget Update & Changes Math

Previous Codes by Building		New District Wide Code	
2110-481-32-00-01	MMS Math Textbooks		
2110-481-35-00-01	JFK Math Textbooks	2110-481-00-00-01	DW Math Textbooks
2110-481-36-00-01	Math Textbooks	2110-520-00-00-01	DW Math Supplies

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2110-481-00-00-01	DW Math Textbooks	-	-	89,434	89,434	****. **%
2110-481-32-00-01	MMS Math Textbooks	10,783	5,132	-	-5,132	-100.00%
2110-481-35-00-01	JFK Math Textbooks	104,971	48,280	-	-48,280	-100.00%
2110-481-36-00-01	Math Textbooks	12,975	7,453	-	-7,453	-100.00%
2110 Function Subtotal		128,729	58,865	89,434	30,569	51.93%
Total GENERAL FUND		128,729	58,865	89,434	30,569	51.93%

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2110-520-00-00-01	DW Math Supplies	-	-	84,755	84,755	****. **%
2110 Function Subtotal		-	-	84,755	84,755	****. **%
Total GENERAL FUND		-	-	84,755	84,755	****. **%



Budget Update & Changes Social Studies

Previous Codes by Building		New District Wide Code	
2110-481-32-00-03	Social Studies Textbooks		
2110-481-35-00-03	Social Studies Textbooks	2110-481-00-00-03	DW Social Studies Textbooks
2110-481-36-00-03	Social Studies Textbooks	2110-520-00-00-03	DW Social Studies Supplies

Fund: A GENERAL FUND

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2110-481-00-00-03	DW Social Stud Textbooks	-	-	104,988	104,988	****.***%
2110-481-32-00-03	Social Studies Textbooks	38,617	6,000	-	-8,000	-100.00%
2110-481-35-00-03	Social Studies Textbooks	111,816	59,100	-	-59,100	-100.00%
2110-481-36-00-03	Social Studies Textbooks	39,915	4,000	-	-4,000	-100.00%
2110 Function Subtotal		190,348	69,100	104,988	35,888	51.94%
Total GENERAL FUND		190,348	69,100	104,988	35,888	51.94%

Budget Account	Description	2023-2024 Actual Expenditure	2024-2025 Adopted Budget	2025-2026 Proposed Budget	Dollar Change	Percent Change
2110-520-00-00-03	DW Social Stud Supplies	-	-	8,760	8,760	****.***%
2110 Function Subtotal		-	-	8,760	8,760	****.***%
Total GENERAL FUND		-	-	8,760	8,760	****.***%



Questions & Discussion

Your Vote Matters!

When: Tuesday, May 20, 2025
6:00am-9:00pm

Where: Jamaica Avenue School /
Mattlin Middle School-Administration Offices

2025-2026 Budget Website

